

Report to Cabinet on 25th July 2018 – Chippenham Play Area, Monmouth

Evaluation Criteria

Title of Report:	Chippenham Play Area, Monmouth
Date decision was made:	25th July 2018
Report Author:	Mike Moran, Community Infrastructure Coordinator

What will happen as a result of this decision being approved by Cabinet or Council?

What is the desired outcome of the decision?
 What effect will the decision have on the public/officers?

The provision of a safe, inclusive and exciting play area at the Chippenham Mead Village Green in Monmouth which includes accessible play equipment suitable for children with disabilities and other support needs
 The play area has a high level of play value when measured against existing guidelines
 Effective partnership working with local groups and individuals to deliver the project
 Effective partnership working with local volunteers is continued for the ongoing upkeep and management of the Chippenham play area
2 year appraisal
(the project requires a number of consents to enable it to proceed and these are likely to take some months to obtain before construction can commence)

What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?

Think about what you will use to assess whether the decision has had a positive or negative effect:
 Has there been an increase/decrease in the number of users
 Has the level of service to the customer changed and how will you know
 If decision is to restructure departments, has there been any effect on the team (e.g. increase in sick leave)

Success in obtaining the necessary consents to enable the project to proceed, particularly planning permission and village green consent.
 The play area has been assessed for its play value, measured against the appropriate standards
 Positive feedback is received from children & families that use the play area – measured by occasional on site surveys of users in the first year of operation
 These surveys can be repeated over subsequent years if this is deemed necessary
 The condition and safety of the play area will be monitored by regular on-site inspections undertaken by our play area team
 Direct feedback will be obtained from the families of children with disabilities with whom we have contact in relation to ongoing play activities in Monmouth
2 year appraisal

What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?

Give an overview of the planned costs associated with the project, which should already be included in the report, so that once the evaluation is completed there is a quick overview of whether it was delivered on budget or if the desired level of savings was achieved.

The budget cost for construction of the play area, as set out in the report is £102,196. There will be additional costs for the consents required and further legal costs may be incurred, depending on which site is chosen for the play area.
 Costs will be measured against the capital budget provision available.

